

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 33 Normangee ISD M&O

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| 1. 2016 Total Taxable Value | 274,591,861 |
| 2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling | 37,558,092 |
| 3. Preliminary 2016 Adjusted tax value | 237,033,769 |
| 4. 2016 Total Tax Rate | 1.46 / \$100 |
| 5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE. | |
| 5A. 2016 Original ARB Value | 0 |
| 5B. 2016 Values resulting from court decisions | 0 |
| 5C. 2016 Value Loss | 0 |
| 6. 2016 Taxable value, adjusted for court ordered reductions | 237,033,769 |
| 7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016 | 0 |
| 8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017. | |
| 8A. Absolute Exemptions. Use 2016 Market Value | 6,731 |
| 8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value. | 4,498,118 |
| 8C. Value Loss | 4,504,849 |
| 9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL | |
| 9A. 2016 Market Value | 960,916 |
| 9B. 2017 Productivity Or Special Appraised Value | 28,570 |
| 9C. Value Loss | 932,346 |
| 10. Total Adjustments For Lost Value | 5,437,195 |
| 11. 2016 Adjusted Taxable Value | 231,596,574 |
| 12. 2016 Adjusted Taxes | 3,381,309.98 |
| 13. Taxes Refunded For Years Proceeding Tax Year 2016 | 610.11 |
| 14. 2016 Adjusted taxes with refunds | 3,381,920.09 |
| 15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL | |
| 15A. Certified Values only | 301,541,127 |
| 15B. Pollution Control Exemptions | 0 |
| 15C. Total 2017 value. | 301,541,127 |
| 16. Total Value of properties under protest or not included in certified appraisal roll | |
| 16A. 2017 Taxable Value of properties under protest. | 0 |
| 16B. 2017 Value of properties not under protest or included on certified appraisal roll | 0 |
| 16C. Total value under protest or not certified. | 0 |
| 17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0 | 34,742,010 |
| 18. 2017 Total Taxable Value | 266,799,117 |
| 19. 2017 Total Taxable Value of properties annexed after Jan 2016 | 0 |
| 20. 2017 Total Taxable value of new improvements and new personal property | 5,257,861 |
| 21. Total adjustments to 2017 taxable value | 5,257,861 |
| 22. 2017 Adjusted Taxable value | 261,541,256 |
| 23. 2017 Effective Tax Rate | 1.293073 / \$100 |

2017 ROLLBACK TAX RATE WORKSHEET

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|---|------------------|
| 24. 2016 Maintenance And Operations Tax Rate | 1.05 / \$100 |
| 25. 2017 Maintenance and Operations compressed rate | 0.700035 / \$100 |
| 26. 2017 Rollback maintenance and operation rate. | |
| 26A. Compressed or Rollback M&O Rate + 0.04 | 1.04 |
| 26B. Enter Line 51 from the "State Aid Template" + 0.04 | 0 |
| 26C. Enter the lesser of Rate A or Rate B. | 0 / \$100 |
| 27. Debt to be paid with 2017 property taxes and sales tax revenue | 734,895.00 |
| 28. 2016 Certified excess debt collection | 0.00 |
| 29. Adjusted 2017 debt | 734,895.00 |
| 30. Certified 2017 anticipated collection Rate Percent | 100 % |
| 31. 2017 Debt adjusted for collection | 734,895.00 |
| 32. 2017 captured appraised value of real property in a Tax Increment Financing | |

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| 33. 2017 Total taxable value | 266799117 |
| 34. 2017 Debt Tax Rate | 0.275448 / \$100 |
| 35. 2017 Rollback Tax Rate | 0.275448 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

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| 36. Certified expenses from TCEQ | |
| 37. 2017 Total Taxable value | |
| 38. Additional rate for For Pollution Control | / \$100 |
| 39. 2017 Rollback tax rate adjusted for Pollution Control | / \$100 |